

FY 2011 BUDGET REQUESTS

CAPITAL BUDGET PRIORITIES AND REQUESTS

PRIORITY	TRACKING CODE	PROJECT
01	203198026C	Construct a Sanitation Garage in Community District No. 3 (S-186)
02	203200901C	Install an Elevator at the Utica Avenue Subway Station (Fulton Street)
03	203198903C	Reconstruct Nostrand Avenue from Flushing to Atlantic Avenues
04	203201001C	Reconstruct Gates Avenue between Throop and Lewis Avenues
05		NEW Develop Property on Fulton Street for Affordable Housing & Retail Space Block 1548, Lots 26-30 (10,000 sq. ft.), Block 1549, Lots 4-7 (8000 sq. ft.)and Block 1549, Lots 19-34 (26,000sq. ft.)
06		NEW Develop Property on Atlantic Avenue for Affordable Housing & Retail Space Block 1557, Lots 3, 4, 23, 26, 28 and 31-37 (25,616 sq. ft.)
07	203200402C	Rehabilitate the Sumner Avenue Armory for Community Use
08	203200201C	Fund the Establishment of an Assisted Living Facility for Seniors within Bedford-Stuyvesant
09		NEW Renovate the Athletic Field at Von King Park
CS	203200801C	Rehabilitate Pulaski Park
CS	203200602C	Rehabilitate Von King Cultural Arts Center and Construct Additional Rooms to Accommodate its Growing Use.

EXPENSE BUDGET PRIORITIES AND REQUESTS

01	203201006E	Continue to Fully Fund Community Board No. 3
02		NEW Increase the Number of Officers at the 81 st Precinct
03	203200910E	No Cuts to our Schools that will Directly Affect the Classrooms.
04	203200502E	Hire Additional Manpower for Sanitation Enforcement
05	203201002E	Provide Funding for Additional Staff for Manual Sweeping Within the Confines of Bedford-Stuyvesant
06	203200902E	Increase the Number of Inspectors for Housing Code Compliance
07	203200914E	Continue Funding for Obesity Prevention and Outreach Programs
08	203201001E	Fund the Re-Institution of Root Slicing Throughout the Community
09	203201004E	Create a Program to Assist Small Business with a Matching Salary Grant within NYC
10	203201003E	Create a Program to Assist Small Business with a Grant to Assist with the Raising Cost of Utilities in NYC